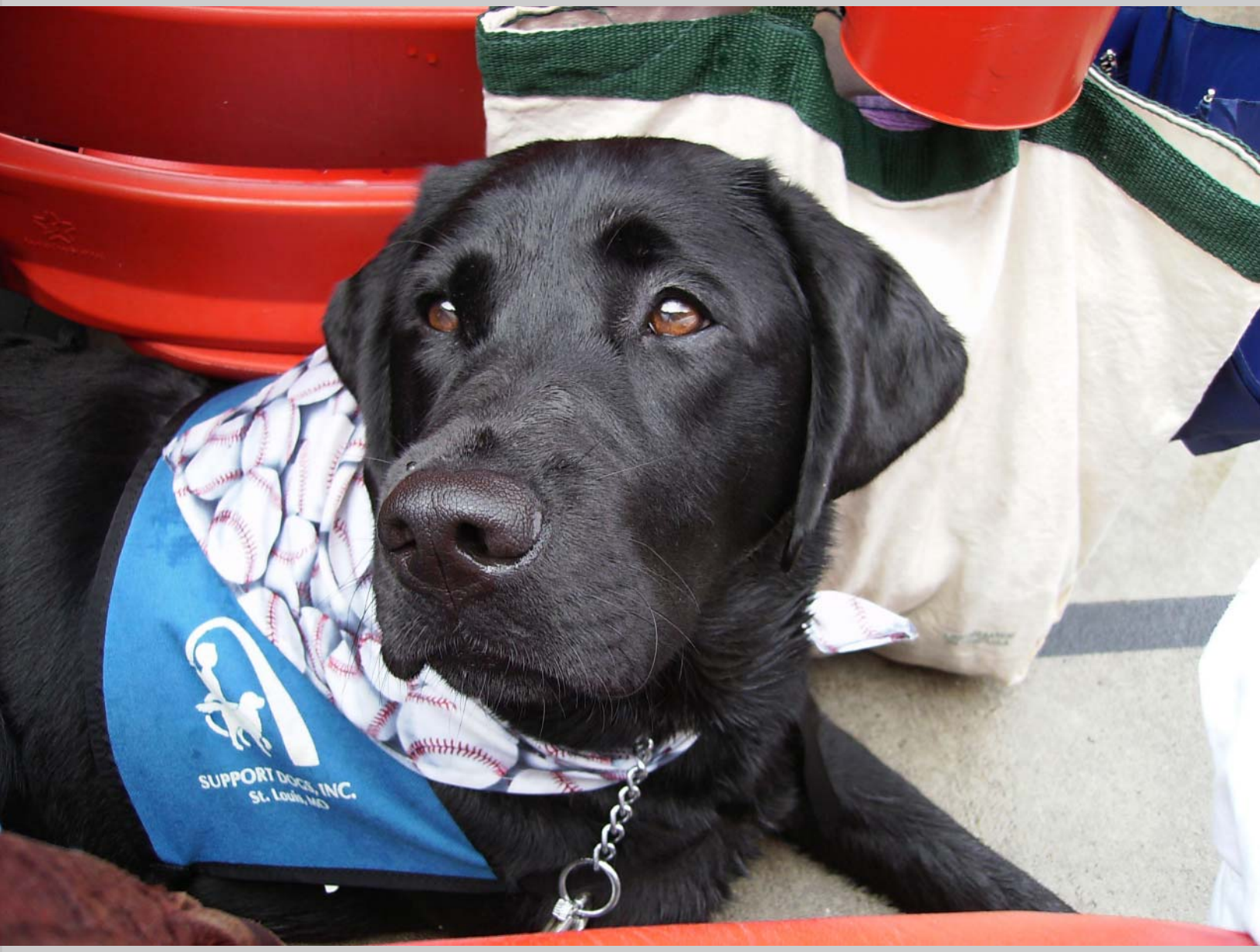
Support Dogs, Inc.

2006-2007
Annual Report



Opening Doors to Independence

From the Executive Director . . .

As I reflect back on the year and Support Dogs most recent history, I am struck by how this organization reminds me of that mythical bird, the Phoenix. Of course, my reference to this mythical bird may be foremost in my mind after spending the summer reading the entire Harry Potter series. Nonetheless, the Phoenix symbolizes rebirth. This rebirth happens after it bursts into flames and rises up out of the ashes, resurrecting itself to a new life. This is what I think has happened at Support Dogs, Inc., both now and in its history.

During 2006-07, Support Dogs, Inc. had a set of goals to sustain itself and to achieve optimal program growth. As with any non-profit, the burning (no pun intended) question was where would this funding come from for us to grow. After all, no funding definitely means no program growth. This is a vicious cycle faced by all non-profits, including Support Dogs. Unbeknownst to us, our Phoenix was beginning to rise up out of the ashes.

Our resurrection happened because of two things that would ultimately effect Support Dogs, Inc. funding and program growth. The first happened when we were notified that a woman by the name of Dorothy Rich had thought enough ahead in her estate planning and to include Support Dogs, Inc. with a bequest upon her death. Coincidently, the second thing was about to happen almost simultaneously with a bequest from the estate of Virginia Gruss. These two women, who were undoubtedly strangers, had the foresight to include Support Dogs in their estate planning. Because of this foresight and generosity, Support Dogs, Inc. now has cash reserves over $500,000.

These were tremendous gifts and certainly not expected; certainly not part of the plan for fiscal year 2006-2007. Many times non-profits are unaware of the plans individuals who give to them on a regular basis have for the agency's future. It was a complete surprise to us since Support Dogs had never been notified by either woman or their estate about these two extraordinary gifts. However, because of their planning and generosity, Support Dogs can now better plan for and conservatively invest this windfall for the future. However, our fundraising efforts won't stop here. We are even more determined to become more self-reliant and continue the current grown program. Our goal is to identify new funding sources within our constituency and to build upon relationships with current donors. Support Dogs, Inc. rebirth began with these two bequests. Our future and its program growth really began when Mrs. Rich and Mrs. Gruss designated Support Dogs, Inc. as a recipient to part of their estate.

That rebirth continues. At the beginning of the current fiscal year 2007-2008, the Board of Directors began to formulate a Strategic Plan. The Board of Directors will continue to finalize and hammer out the all important growth potentials, formulating a strategy for staff and board to maintain and complete for the next four to eight year period. They too are excited about our potential; about our coming up out of the ashes.

As I look back on 2006-07, I see where this growth began. Support Dogs added three new staff positions. (Gayln Bratcher, Office Administrator along with Cindi Blanke and Katie Ruiz, both Trainers, joined the team just about a year ago.) In addition to staff positions, Support Dogs started acquiring dogs year round for its Service Dog Program. Because of this planning, we have more dogs to place which means we are better able to fulfill our mission statement by providing, free of charge, a highly skilled service dog to support a deserving client with disabilities; thus, providing the client with the key to open that door to independence.

With all that said, **thank you** for being generous and a great friend of Support Dogs, Inc., here's to our future as we shine as brilliantly as the Phoenix.

Robyn James

Executive Director

Results of Operations

Support Dogs, Inc.

July 1, 2006 - June 30, 2007

Revenues

		% of Total
Restricted and Unrestricted Gifts	$ 457,576	62%
Special Events and Merchandise	$ 215,256	29%
Program Service Fees	$ 32,208	4%
Investment Income	$ 28,382	4%
Other Income	$ 3,302	> 1%
Total Revenues	**$ 736,724**	

Expenses

Programs and Services	$543,577	69%
Fundraising		
- Cesar Milan Event	$103,198	13%
- Trivia and Tacky Ball	$106,230	14%
	$209,428	
General and Administrative	$ 31,264	4%
Total Expenses	**$784,269**	

Increase (decrease) in unrestricted net assets ($90,811)

All figures are based on our year 2006 financial statement and auditor's report by Huber, Ring, Helm & Co., St. Louis, Missouri. To view a copy of this report and our IRS Form 990, visit the "Financial Reports" section of our web site at www.supportdogs.org.

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St. Louis, Missouri 63146
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Fax: 314-997-7202
Federal Tax ID #: 43-1379801
Web Address:
www.supportdogs.org
Email Address:
info@supportdogs.org

Mission Statement

Support Dogs, Inc. is a national not-for-profit organization that offers dignity, hope, and independence by providing highly skilled service dogs to individuals with disabilities, and uniquely trained therapy teams to serve the community.

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2006-07 Organization Highlights

SDI received 35 canines valued between $500 and $1,000 each from nine breeders. These in-kind gifts provide more than $26,250 in mutually beneficial donations. The breeders may take tax deductions as allowed by law and Support Dogs, Inc. is able to continue its essential Service Dog Program.

In FY 2006-2007, SDI placed its first ever Hearing Dog. In addition to this inaugural placement, SDI also placed three Youth Service Dogs, eleven Adult Service Dogs, and one animal assisted therapy dog. SDI also recertified thirty current Service Dog Teams during this fiscal year. The opportunity to receive a highly skilled service dog provides a physically disabled person the key to opening doors of independence.

More than 280 SDI Service Dog Applications were mailed to potential clients throughout the country during 2006-2007. This request, doubling over last fiscal year, further demonstrates the continued demand and need in the community and across the nation for qualified service dogs. Funding to provide a skilled dog for an applicant is as much needed as ever.

Eight “career change” dogs that were unable to complete the comprehensive Service Dog Training were placed by SDI into the community at large.

SDI Training Staff and volunteer Puppy Raisers provided training to 29 home-raised puppies in addition to six being raised at Greenville (IL) Federal Correction Center. Volunteer Puppy Raisers provide out-of-pocket expenses for veterinary care, food, and equipment averaging $1,200 per puppy. Through their generosity, SDI saved $34,800 in fiscal year 2006-2007.

The Puppy Love event was held in February, 2007 at Support Dogs, Inc. to honor our current and past service dog puppy raisers. Over 60 guests attended our first puppy raiser appreciation evening. Our special guests enjoyed catching up with fellow puppy raisers, Board Members and Staff.

Nestlé Purina PetCare graciously provided the funding for the new bathing and grooming station named in their honor. Construction on the station began in December and was completed within a month. After a special unveiling of the plaque honoring Purina, guests gathered for breakfast. Since then several dogs have had the pleasure of utilizing the station.

2006-07 Organization Highlights

Volunteers and staff participated in 111 outreach presentations. Of these, 27 were for the United Way and 15 were for fairs, with each having an estimated 50 to 750 people in attendance. Our presentations directly reached 2,775 adults, 265 teenagers and more than 6,421 elementary aged children.

SDI's TOUCH Program graduated 47 new volunteer/canine therapy teams in FY 2006-2007. Currently, there are 260 active TOUCH teams serving 70 visitation sites. This program "touched" 22,544 individuals in the metro St. Louis area.

Over this fiscal year, we printed three editions of Paw Prints newsletters which were distributed to more than 5,000 Support Dogs, Inc. friends, volunteers, donors and other professional agencies. The newsletter serves as an educational tool as well as providing up-to-date information about the agency.The Paws for Reading Program continues to impact the youth in the St. Louis community by continuously improving student's reading comprehension and communication abilities. The PAWS for Reading Program was active in four area schools and in a YMCA after school program. This program reached 190 students in the most important way: by furthering the students' education.

Since November 2005, SDI has offered Obedience Classes for the general public. This program generated an additional $8,845 in additional revenues for the 2006-2007 fiscal year.

Trivia Night and Silent Auction 2006 surpassed its goal and raised more than $15,000 in support of SDI programs and activities. The event was held at CBC High School for the second year in a row. Reserved tables totaled 52 (nearly a sell out). Over 25 volunteers helped with setup and activities during the evening.

The second annual Tacky Ball was held May 5, 2007 at CBC High School. Over 200 guests attended the Kentucky Derby themed evening. Live and silent auctions raised nearly $19,000 and, when combined with other sales, the event netted nearly $27,000. The event returns on Saturday, March 29, 2008 at The Moto Museum in St. Louis.

In FY 2006-2007, Support Dogs, Inc. hosted a sold out lecture with Cesar Millan, The Dog Whisperer. More than 1,500 attended the informative lecture and over 200 guests had the opportunity to meet the speaker. Support Dogs, Inc. couldn't have done it without the help of more than 50 volunteers.

Thank You To Our Donors 2006 - 2007

Support Dogs, Inc. gratefully acknowledges the donations received ***July 1, 2006 - June 30, 2007***. We have spent many hours preparing this Annual Report. In spite of extensive efforts to avoid errors and omissions, they occasionally do occur. If you were a donor during 2006-2007 and your name was omitted, or misspelled, please notify us of the error. Again, thank you for your donation to Support Dogs, Inc.

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All the wonderful dogs I've known
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The Tribute Fund of Support Dogs, Inc. provides a means of expressing your feelings of gratitude and recognition for service performed, significant anniversaries achieved or any glorious moment. It also offers you the opportunity to remember a loved one, either human or canine, who will always hold a place in your heart. Thank you.

Then and Now

A year ago Izzy was our cover dog for the 2005-2006 Annual Report. He's quite the handsome adolescent now and resides with Robyn James at her home when not at the office. Izzy is in training to become the in-house presentation dog. He's a very friendly Golden retriever and really enjoys visitors at the office that give him a good pat on the head.

2005-07 Cover Annual Report - Izzy, service puppy in training.

Izzy today.

Support Dogs, Inc.
11645 Lilburn Park Road
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Scenes from the

Support Dogs, Inc.
Tacky Ball 2007

"Wet Noses Run for the Roses"